

Standard Quarterly Progress Report

For Humanitarian and Standard Programme Documents, submitted with FACE form on quarterly basis

Section 1. Programme & CSO overview			
1.1 Programme reference	UNICEF Office		
	Program. Title	IMPROVING THE WELLBEING OF CONFLICT-AFFECTED CHILDREN AND FAMILIES IN SUDAN'S BLUE NILE REGION AND SOUTH KORDOFAN STATE	
	PD Ref. #	TVE00DB31283560TQE31352426	
1.2 Organization information	Organization / Acronym	Child Development Foundation CDF	
	Name of CSO Authorized Official	[redacted]	
	Title of Authorized Official	Director General	
	Email of Authorized Official	[redacted]	
	Phone of Authorized Official	[redacted]	
	Name of Prgr. Focal Point	[redacted]	
	Title	Program Director	
	Email	[redacted]	
	Telephone	[redacted]	
1.3 Programme information	Progr. Duration	18 Months	
	Start date	14 th October 2024 to 31 st March 2026	
	Reporting period	October 2024 to April 2025	
1.4 Budget information	Programme budget	561,694.22 USD	
	UNICEF cash contribution	549,694.22 USD	
	Funds received to date	316,000 USD Equivalent	
1.5 Partner Contribution made to date	4,500 USD		
1.6 Signature of CSO Authorized Official		Date: 12 th May 2025	

2. Reporting on results achieved

The table below provides an overview of results achieved during the reporting period and cumulatively since the onset of the programme.

Programme Outputs*	Performance indicator*	Targets*	Achievement in reporting period**	Cumulative progress to date**	Progress status ¹	Narrative assessment/ summary of progress**
Service providers at the state and local levels in UNICEF-targeted areas have strengthened capacities and deliver quality emergency and long-term specialized child-protection services with appropriate referral mechanisms in place.	Provision of mental health and psychosocial support service to 5000(2500 SK,2500 BN)	5000	5002	5002		Due to the emergency situation in Sudan children face many challenges and obstacles including displacement, family separation, tension and psychological disorder, in South Kordofan State & Blue Nile Region children face similar challenges in addition to wide gap on psychologists/case workers in local communities. This led to need for conduction of mental health and psychosocial support sessions in this communities. Objective: raise MHPSS through CFS and home visits. Comments: There was need to increase the number of facilitators. The number of facilitators does not suit the target (5,000 Children) and the period covered during implementation is 6 rather than 3 months. In addition to that the target is too high for 10 facilitators to tackle.
	Train 16 female and 14 male MPC promotors trained on child rights/ protection, PSS, and Caring for Child Survivors from sexual abuse and exploitation. (total 30 facilitators (15 BL/15 SK)	30	30	30		2 trainings were conducted for promoters/facilitators of MPCs on child rights/ protection, PSS, and Caring for Child Survivors from sexual abuse and exploitation. The facilitators composed of 16 female, 12 male, 1 girl and 1 boy.
	Mainstreaming of child protection and child safeguarding principles through the training of 50 humanitarian actors across all sectors to ensure their interventions appropriately	50	50	50		2 trainings were conduct in Blue Nile and South Kordofan for 50 humanitarian actors from all sectors and actors from the communities targeted relate them of the child protection and child safeguarding principles.

¹ For the progress report, status/rating as follows:

On track
Constrained
No progress
Met

For the final report, status/rating as follows

Achieved as planned
Not achieved as planned

	support the case management process to better protect children and their families.					The topics covered during the training were Child protection, Child safeguarding principles to support case management process to enhance protection of children and their families.
	Conduct training on PSS, PFA, and recreational activities for 100 people (CFSs animators, teachers, community volunteers; 50% female) in targeted communities. The training will last for 5 days using the manual developed by NCCW, the trainee will provide un-specialized PSS services for children and adolescent through mobile services.	100	100	100		Trainings were conducted in Blue Nile and South Kordofan states for 100 participants (36 male & 64 female) on PSS, PFA, and recreational activities using the updated manual of NCCW. The training targeted animators, teachers, community volunteers
	Provision of FTR services to 150 girls and boys and reintegration kits	150	103	103		103 (53 boys & 50 girls) separated and unaccompanied children were identified and registered, and they were provided with psychosocial support, and they were followed up periodically with social and psychological workers. Their basic needs were identified and assistance was provided to them.
	FCPU rehabilitation and other operational support	4	3	3		The rehabilitation of 2 FCPUs in Blue Nile completed and 1 FCPU is also completed in South Kordofan. Work is also underway to determine the maintenance needs of the Abu Jubeiha Family and Child Protection Unit, with work commencing soon which is delayed due to inaccessibility of the area. Food items/commodities, clothes, shelter items and hygiene materials were provided to delinquent children in the FCPUs.
	Promote diversion policy (Draft diversion SOP, establish diversion committees, train police officers 100, 30SW officers,	100	100	100		BN: Trainings were conducted to the SW officers and parent council, community leaders and police officers, on standard operating

	40 parent council, and 30 community leaders on diversion and their respective roles) /Establish CFS in the targeted police stations					procedure including referral policy and operational procedures for the referral system Objective of SOPs training: ☞ Standardize practices and procedures among staff. ☞ Clarify roles and responsibilities. ☞ Facilitate training and performance evaluation. 2 diversion committees were formed. The participant's disaggregation is as follows: 46 males & 54 females.
	Conduct mass media campaign driven by state radio and TV to raise mass awareness on the child rights of the child and as well as peace and development and promotion of social cohesion (to build on the existing radio for social development programme and community radio).					An agreement was signed with the Radio and Television Corporation of South Kordofan State to implement radio messages - a radio magazine - short interviews - radio drama - radio dialogues via Kadugli Radio for a period of one month. In BN Conduct Broadcasting radio episodes in Blue Nile Region Radio, conducted 4 episodes on topics of radio such as the child rights, peace and social cohesion. The broadcasting reached to more that 150,000 people.
	Rehabilitate and operationalize 4 Youth Multipurpose Centers (MPC) Target: 1200 children (600 Girls 600 boys) covering 7 communities around the targeted areas	4	2	2		First stage, coordination meetings were held with the communities of Gambarda and Town/Village 10 and attended by community leaders and youth to determine rehabilitation and operation, the beginning of the rehabilitate and maintenance and selection of the protection promoters to Youth Multipurpose Centers (MPC). The participants of the 2 coordination meetings were 89 persons (35 men, 27 women, 33 boys & 15 girls). The rehabilitation of the 2 MPCs were completed A. Final stage conduct maintenance or rehabilitate and operationalize 2 (MPC) in town 10 in Gaissan locality and gmrda in Kurmuk locality with participation of 116 persons (54 male, 30 female, 17 boys & 15 girls)

	Provision of supplies and equipment's to MPC (arts, sports and basic learning materials, audiovisual equipment) targeting 600 children (300 Girls 300 boys)	• 4	2	2		Supplies and equipment have been delivered to 2 MPC in Village 10 in Geissan locality and Gambarda in Kurmuk locality in Blue Nile. Content of supplies and equipment: - Sport set – 10 pieces - TV screen - Football - Tables - Volley ball - Chairs - Volley ball nets - Ball blower - Abag of young kids - Carton of psychosocial support - Water storage keg
	Operation cost for the MPC (activity animators, supervisor, WASH, and safety measures); including 22 facilitators. The support include transportation costs for daily access to MPC to facilitate implementation of the planned activities with children, adolescents and youth.	• 4	2	2		A contract was signed in BN with the supervisors appointed to lead the supervision of multi-purpose center (MPC). 2 latrines were maintained/rehabilitated in the multi-purpose centers. The MPC were provided with water barrels, cups and water tank (10 liters).
‘ ‘	Establish of 20 youth clubs and capacitate 300 youth on leadership, public speaking, life skills child protection and support them to deliver community sensitization and peer to peer awareness. 300 (150 Girls 150 boys) 20 clubs include 10 per locality with membership of 15 in each club	• 20	20	20		20 youth clubs were established with 195 members trained in in Blue Nile and South Kordofan. (5 in Blue Nile & 15 in South Kordofan)The members were trained on skills such as leadership, public speaking, life skills child protection and support them to deliver community sensitization and peer to peer awareness.
	Establish and train 120 members of 12 community-based child protection structures (CBCPN) on child protection risks, reporting and referral, and effective ways of prevention and response to needs of children at risk of abuse, exploitation, violence (60 women 60)	• 120	165	165		12 community-based child protection networks (CBCPNs) were established and 165 members from the CBCPNs were trained in Blue Nile (Soda, Jam, Bolang, Village 10, Mediem, Gambarda & Abozagoli) and South Kordofan (Kuwaik Central, Al-Tamrayah, Al-Nazer, Al-Tanmia, and Al-Ban Jadeed). Overall Objective: Establishment community

					mechanisms to child protection. Specific Objectives: Raise awareness of the children rights and Capacity building & develop skills in child protection risks, reporting and referral, and effective ways of prevention and response to needs of children at risk of abuse, exploitation, violence inclusive child protection issues, intervention methods, and referral to other services. Comments: 12 CBCPNs should compose of 180 members as each CBCPN should have 15 members. In the project document the CBCPNs targeted are 12 with 120 members which is less according to the standard of membership for each CBCPN. The actual members trained are 165 less by 15 members due to the fact that some were absent and not fully attended the training.
	Organize 6 workshops on article 141 enforcement and rights for women and adolescent girls for 200 law enforcement and health cadre	6	15	15	In Blue Nile Region, 360 participants (181 male & 179 female) comprised of lawyers, health cadre specialist including midwives attended 12 workshops on 'Article 141' in 4 localities (Bau, Gaissan, Kurmuk, Damazine). In South Kordofan, 3 training workshops were conducted and attended by 45 participants from police, the general prosecution, the judiciary, midwives, social care, the family & child protection unit and religious affairs. The workshop aims to activate 'Article 141' of the Female Genital Mutilation Law for influential people in state institutions. The workshop discussed the activation of laws related to female circumcision and the opinion of the heavenly religions on the phenomenon of female circumcision. A scientific paper was presented on the child law and their rights. This resulted in the participants understanding and comprehending the goal

					for which the workshop was held. Comments: • <i>Distance & Target:</i> The distance and target locations are scattered and it is expensive to bring all the participants in one place at locality level. In addition to that the target beneficiaries involve IDPs, Returnees & host communities which led to containment or inclusion of representatives from the huge number of the targeted population categories that led to increase in beneficiary. • <i>Need of the Community:</i> Most of the practice (FGM) through trained midwives. As such there is need to expand the awareness to the community as a whole. Communities need to be educated about the legal provisions for detection and reporting, as most female circumcision practices are performed by trained midwives. Raising community awareness of the health, social, economic, and psychological harms of female circumcision is also necessary. This is in response to the initiatives of networks to raise awareness and reduce violations related to female circumcision practices.
	Provision of awareness sessions for 10000 children, community members on violence gender-based mitigation, sexual exploitation, mine risk education in the targeted communities (IDPs, refugees, returning communities) including education facilities	• 10000	9534	9534	In Blue Nile, awareness sessions were conducted to the community members in Gambarda, Bolang in Kurmuk locality and Village 10, Mediem in Gaissan locality on violence gender-based mitigation, sexual exploitation, mine risk education. While in South Kordofan, awareness campaigns were held in Kadugli locality (Hajar Al-Mak - Kalem South - Morta South-Elsama Sharg). Negative phenomena were discussed (FGM - violence against children and concepts of violence against children, the phenomenon of harassment, the dangers of unexploded ordnance.

	Conduct 10 community outreach activities events , (on child protection , child labor , child rights, FGM /referral) Kadugli and Alref Alshargi 300 boys 300 girls 150 man 150 women	• 10	6	6		In Blue Nile, 6 community outreach campaign conducted in Soda, Jam, Gambrda, Bolang and Village 10 (2 campaign) communities by drawing and coloring , focusing campaign on: child protection, child labor, child rights, FGM/referral. The campaigns were attended by 1,349 persons (209 men, 260 women, 428 boys & 452 girls). In South Kordofan, all arrangements and coordination were completed to conduct the outreach events. An activity plan has been developed and in coordination with relevant authorities and the community. The activity will be implemented during the first and second weeks of May.
	Provide CBCPN with working tools and equipment to be operational and able to prevent and response to children at risk (8 CBCPN) the tool include such as (megaphones, stationery and IEC materials package, top-up phone credit, tables, chairs, plastic mates for each group)	• 8	8	8		Community protection network auxiliary equipment was provided to 4 committees in Kadugli locality and 4 communities in Blue Nile. The working tools and equipment delivered to operate CBCPN to respond to children at risk, provided to CBCPN in target communities in Blue Nile and South Kordofan. (Abozagoli, Village 10, Bolang, Gambrda, Jam, Soda, Mediem).
	Conduct two trainings for 60 humanitarian staff, including government partners and consultants, on child safeguarding and the prevention of sexual exploitation and abuse (PSEA), especially appropriate PSEA and safeguarding reporting mechanisms	• 2 (60 persons)	1 (60 persons)	1 (60 persons)		Two trainings were conducted in Blue Nile and attended by 60 participants on child safeguarding and the prevention of sexual exploitation and abuse (PSEA), especially appropriate PSEA and safeguarding reporting mechanisms. The period of training was 3 days. Attendance disaggregation is as follows: 28 Male 32 Female For South Kordofan, the activity implementation plan was developed and participants were selected. In the second week of May the activity will be implemented.

	Conduct 5 days training for 5 days, on case management for 60 (30 male & 30 female) social/case workers, partners and HA staff, the training will be based on child protection subsector agreed tools, including Child Protection Information Management System.	• 60	50	50		A 5-day training workshop was conducted at Kadugli Teacher Training Center for 25 participants from social workers from the Social Care, Family and Child Protection Unit - Child Welfare Council and organizations working in the field of child protection. In BN training provided for 25 participants from social/case workers, partners and HA staff, participants trained on: Case management , The training lasted for five days. Topics covered in the workshop: • Case management principles • Case management steps • Generalization of implementation of case management services • Child data protection protocols.
	Organize and support community dialogue and youth forums for peace and social cohesion in targeted localities	• 6 localities	6	6		conducted and Organize and support community dialogue and youth forums for peace and social cohesion in Soda, Jam,Gambrda, Bolang, town10 communities, conducted meeting with the community members sponsor by civil administration.In Gmbrda and town 10 conduct 2 community dialogues on social cohesion in BN. The attendance was 497 (170 male, 189 female, 69 girls & 69 boys).
	Support end recruitment campaign within 12 communities in both localities (6 BL and 6 SK)	• 12	6	6		Conduct end recruitment campaign in 6 communities in Kurmuk lovality (Bolang, Gmbrda), Bau locality (Jam and Mediem) in Abzagoli and Geissan locality (Village 10). Attended by 664 persons (126 male, 167 female, 198 girls & 173 boys) out of which 19 were disable
Challenges / bottlenecks faced in the reporting period	General evaluation of the implementation of project activities: We continue to implement the project activities as planned. We would like to inform you that there are activities included in the implementation plan for the first quarter that were affected by the ongoing conflict between the SAF & RSH and SAF & SPLA and the restriction of the movements of organizations for long periods. However, work is now underway to implement the remaining activities of the first quarter during the month of May.					

	Challenges In South Kordofan, Delay in signing the technical agreement by government agencies have impacted the start of activities within the specified timeframe. Long-term telecommunications network outages have impacted financial transfers through banks, the lack of cash has also impacted the availability of materials, which has impacted the implementation of activities. Road closures have significantly impacted the provision of basic materials, including building materials, work tools, and furniture for some targeted organizations. The budget allocated to implementing some activities, such as psychosocial support activities and training workshops, has been insufficient due to the sharp rise in market prices and the instability of the dollar. In Blue Nile Region, eruption of conflict in Blue Nile between SAF & RSF, lack of cash, log of network, telecommunication. Despite these constraints, the project activities had been implemented as planned.
Proposed way forward	CDF in both BN and SK will strive to achieve the remaining activities before the end of May 2025.

* Information directly extracted from Section 2.2 of the signed Programme document.

** Information to be updated upon submission of the report.

FOR UNICEF OFFICE USE ONLY	Rating ¹	Comment if applicable
Overall progress of the programme document		
Name and signature of UNICEF PD focal point: Title: Date:		